

Committee	Dated:
Hampstead Heath, Highgate Wood & Queen's Park Committee	13 March 2019
Subject: Management Framework	Public
Report of: Superintendent of Hampstead Heath	For Decision
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Summary

Following the approval of the Hampstead Heath Management Strategy 2018-2028 the Divisional Plan 2019-2022 and Annual Work Programme 2019-2020 for Hampstead Heath have been updated to align with the Outcomes and Priorities. Together these documents form the Management Framework and contribute towards the realisation of the Heath Vision in the long term.

Recommendations

It is recommended that:

- Members approve the print version of the Hampstead Heath Management Strategy 2018-2028 (Appendix 1).
- Members approve the draft Divisional Plan 2019-2022 (Appendix 2).
- Members approve the draft Annual Work Programme 2019-2020 (Appendix 3).

Main Report

Management Framework

1. The Management Framework for Hampstead Heath comprises the Management Strategy, Divisional Plan and Annual Work Programme.

Management Strategy

2. The Hampstead Heath Management Strategy 2018-2028 was approved in November 2018 by the Hampstead Heath, Highgate Wood & Queen's Park Committee. The Strategy sets high-level priorities that will guide management of the Heath over the next decade to ensure the aspirations of the Heath Vision can be realised
3. Printed and accessible PDF versions of the Strategy is also being prepared and Members views and comments on the presentation of the document are sought (Appendix 1).

Divisional Plan

4. The three-year draft Divisional Plan 2019-2022 (Appendix 2) has been re-formatted to reflect the outcomes in the Management Strategy. The projects are listed according to their primary Outcome and links to the other Outcomes are

referenced. This will assist with monitoring progress, reporting on the impact of our work and to share and celebrate success. A transition document has been prepared which records the changes from the Divisional Plan 2018-2021. Members approval is sought on the draft Divisional Plan 2019-2022.

Annual Work Programmes (AWP)

5. The draft AWP 2019-2020 establishes our commitments for the year and comprises of both Cyclical Work and Project Work. It is the mechanism for prioritisation, planning and delivery and demonstrates how our work contributes to the Outcomes of the Management Strategy. Members approval is sought on the draft AWP (Appendix 3).
6. A review of the Annual Work Programme 2018-2019 will be prepared in Summer 2019.

Corporate & Strategic Implications

7. The Strategy and associated Management Framework aligns with the City of London Corporation's annual business planning cycle. The outcomes-based approach aligns with the wider City of London Corporation approach to develop high-level outcomes for the Open Spaces Department Business Plan 2018 -2019 and the Corporate Plan 2018 - 2023.
8. The approach being taken at Hampstead Heath is a strong example of how the objectives of the Corporate Plan are delivered to communities on the ground at a local level.

Financial Implications

9. The costs of implementing the proposed AWP and Divisional Plan will be met primarily through the Superintendent's Local Risk Budget which requires effective prioritisation of resources and funding. Wherever possible, opportunities will be sought for external funding and partnership working to support these essential works.

Conclusion

10. The Management Framework sets out the City's priorities for the next ten years and our commitment, as custodians of the Heath, to realising the Heath Vision.

Appendices

- Appendix 1 - Hampstead Heath Management Strategy 2018 - 2028
- Appendix 2 - Draft Divisional Plan 2019 - 2022
- Appendix 3 - Draft Annual Work Programme 2019 - 2020

Contact

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